State of California

Business, Transportation and Housing Agency

Memorandum

To: RACHEL FALSETTI

Acting Chief

Division of Transportation Programming

Date: June 5, 2007

File: SHOPP Amendment

06H-290

Ref:

From: DEPARTMENT OF TRANSPORTATION

Division of Transportation Programming

MS-82

Subject: Revisions to the 2006 SHOPP

RECOMMENDATION

I recommend that the following 2006 SHOPP Amendment be approved:

• SHOPP Amendment **06H-290**

Amends the 2006 State Highway Operation and Protection Program by incorporating project cost, scope, schedule and technical changes as shown in Attachment A.

RICK GUEVEL

Chief

Approved: Office of SHOPP Management

RACHEL FALSETTI

Acting Chief

Division of Transportation Programming

Attachment

cc: DISTRICT DIRECTORS (1, 2, 3, 4, 5, 6, 7, 8, 9 & 10)

RBuckley NOrtega SMaller

MLeja KSutliff

Rachel Falsetti Page 2 June 5, 2007

cc: Headquarters

Reza Afhami* Matt Bailey* Nigel Blampied* Mike Evans* Rebecca Franti* Wayne Harrold* Kevin Herritt* Dennis Jacobs* Patricia Jones* Bob Meints* Alan Nakatsuka* Mary Payyappilly* Andre Schokrpur* Rand Tambert* Gregg Magaziner* Hossein Rostam*

Headquarters Program Advisors
Janice Benton 010, 015, 020
Paul Cooley 110-115
Takako Fujioka 110-115
Roger Hunter 110-115
Diana Campbell 110-115
Kevin Wall 110-115
Susan Massey 120, 121, 122, 125, 130, 150
151
Rob Marsh 120, 121, 122, 125

Rick Marist 120, 121, 122, 125 Leo Mahserelli 120, 121, 122 125 Brian Weber 120, 121, 122, 125 Ron Jones 120, 121, 122, 125 Keith Robinson 210-260 Susan Namba 210, 220, 240, 250, 260 Gwen Arafiles 353 District Program Management Dist 01 - Gary Banducci Betsy Bareilles

Mark Suchanek Matt Brady Dist 02 - Shirley Choate

Wendy Lonnberg Dist 03 - Adam Belanger Amarjeet Benipal Andrew Brandt

> Cathy Galli Gary Sidhu Larry Brohman Geno Miner

Brenda Schimpf

Dist 04 - Bob Nii Chuan Chen Chun Tsung Jerry Claussenius Ken Chew Peter Tsai Stewart Ng

Dist 05 - Cindy Simeroth Linda Wilkins Nancy Wickersham Sharon Fasulo Tim Gubbins Val Houdyshell

Dist 06 - Jamie Lupo Mike Rastegar

Central - Andrea Senan
Malcom Dougherty
Said Ismail
Sarah Lesnikowski
Stephen Tracey
Teresa Rix
Tim Gubbins

Dist 07 - Alberto Angelini Raja Mitwasi Steve Tran Tad Teferi Tin Dinh

Dist 08 - Linda Supernaw Manual Farias Paul Engstrom

Dist 09 - Brad Mettam Brian Mcelwain Bryan Winzenread Craig Holste

Dist 10 - Debbie Hoy Dennis Agar bcc: Headquarters
Programming

RFalsetti*
RGuevel*
GWong*
KScherzinger*
KSolak*
MCallahan*
BEngelmann*
AGregorio*
ZBarazi*
PCooper*

2006 SHOPP Amendment 06H-290 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY	Comments
1	Humbolt	101	28.3/35.7	Near Myers Flat - 0.4 mile north of Myers Flat Separation to the South Fork Road undercrossing - install guardrail	2027	46000	201.015	-	1,655 1,790	08/09	Updated cost
2	Siskiyou	5	R11.4/R16.5 R11.4/R16.0	Near Mount Shasta - 1-mile north of Lake Street to 3.2 miles- south of Route 97 0.2 mile north of Lassen Lane to north of Black Butte overcrossing - rehabilitate roadway	3095	38110	201.120	1	14,695	07/08	Technical correction to post miles and description
3	El Dorado	50	15.4	Near Placerville - at Weber Creek Bridge #25-0005R/L - seismic retrofit, widen and upgrade bridge rail	3264	2E170	201.113	-	2,864 2,950	07/08 08/09	Updated cost and schedule
3	Sacramento	51	6.0/8.3	In Sacramento - Howe Avenue to north of Watt Avenue - replace planting and upgrade irrigation	6386	1A140	201.210	-	2,118 2,200		Updated cost and schedule
3	Yolo	50	0.0/3.1	In and near Sacramento - Yelo County line Yolo Causeway to east of Bradshaw Road - upgrade metal beam barrier pave in the median	6211	1E040	201.020	7	39,393 43,133	09/10	Updated cost
4	Alameda			In Oakland - at District 4 office - seismic retrofit working drawings and construction	0093B	1A530	201.353	-	4 5,629 62,373	06/07 07/08	Updated cost, schedule and technical correction to Location/Description
4	Contra Costa	680	24.0/24.9	In Martinez - soundbound near Water Front Road; also on Marina Vista/Water Front Road - rehabilitate roadway	0303A	25310	201.120	-	5 <u>,971</u> 11,000	07/08	Updated cost - funds transferred from PPNO 0681D
4	San Mateo	1	R43.2/R48.6	In San mateo County on Routes 1 and 280 at various locations; also in San Francisco on Route 280 at various locations - upgrade median barrier	0681D	27082	201.020	35	4 1,241 24,556	08/09	Update description and cost - transfer savings of \$9,738 to PPNO: 5301G and \$5,029 to PPNO: 0303A
4	Solano	12	26.4	In Rio Vista - Sacramento River Bridge #23-0024 - rehabilitate bridge	0307S	1A280	201.110	5	1,050 1,285	07/08	Updated cost
4	Solano	80	4.0/8.1	In Vallejo - Tennessee Street to American Canyon Road - rehabilitate roadway	5301G	0T240	201.120	10 60	25,313 35,051	07/08	Updated cost - funds transferred from PPNO: 0681D
4	Solano	80	15.8/30.9 20.1/30.6	Near Fairfield - Route 12 to 1 mile east of Leisure Town - rehabilitate roadway	8315D	4C150 4C152	201.120	10 30	77,286 43,000	09/10 07/08	Portion split to PPNO: 8315L and PPNO: 8315M
4	Solano	80	15.4/20.1	Near Fairfield - Route 12 to 1 mile east of Leisure Town - rehabilitate roadway	8315L	4C151	201.120	10	21,000	08/09	Split from PPNO: 8315D
4	Solano	80	15.4/30.6	Near Fairfield - Route 12 to 1 mile east of Leisure Town - shoulder widening and ramps resurfacing	8315M	4C153	201.120	10	13,246	09/10	Split from PPNO: 8315D
5	San Luis Obispo	1	35.8	In Morro Bay - at Cayucos Creek - replace culverts	3550	0K350	201.151	44 103	1,216	09/10	Updated cost
6	Madera	41	9.3 9.1/9.4	Near Friant - at Route 145 - construct left turn signal phasing/ channelization	6221	47720	201.010	392	1,592	07/08	Technical correction to post miles and description
7	Ventura	150	9.6/28.6	In Ojai - Coyote Creek to Santa Paula Creek at various locations - upgrade bridge rail	1231N	1189A	201.112	0 12	1,492 2,342	08/09	Updated cost
7	Ventura	150	28.5	In Ojai - Sisar Creek Bridge and Santa Paula Creek Bridge - widen and install bridge rail	1231V	1189F	201.112	93	2,058 3,524	08/09	Updated cost
8	San Bernardino	15	0.0/3.8	Near Ontario and Rancho Cucamonga - Riverside County line to 7th Street; also in Riverside County (PM 51.4/52.3) - rehabilitate roadway	0167J	47221	201.120	0 100	81,343 81,243	08/09	Updated cost

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2006 SHOPP Amendment 06H-290 Cost, Scope, Schedule and Technical Changes Includes Federal Emergency Relief Funds (\$ Thousands)

Dist	County	Route	Post Miles	Location/Description	PPNO	EA	Prog	RW	Const	FY	Comments
8	San Bernardino	15		Near Wheaton Springs - Bailey Road to Yates Wells Road - rehabilitate roadway	0178H	43932	201.120	⊕ 110	4 0,513 40,403		Shift Construction to RW
9	Inyo	395		Near Bishop - 2.4 miles to 7 miles north of Route 6 - rehabilitate roadway	0305	25800	201.120	1,436	14,507 13,807	07/08	Portion split to PPNO: 0305A
9	Inyo	395		Near Bishop - 2.4 miles to 7 miles north of Route 6 - required archeological mitigation	0305A	25802	201.120	-	700	07/08	Split from PPNO: 0305
9	Mono	395		Near Bishop - 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Road - rehabilitate roadway	0335	26900	201.120	11	13,877 13,392	08/09	Portion split to PPNO: 0335A
9	Mono	395		Near Bishop - 0.6 miles north of Gorge Road to 2.4 miles south of Lower Rock Creek Road - required archeological mitigation	0335A	26902	201.120	-	485	07/08	Split from PPNO: 0335
10	Stanislaus	99		In Modesto - Tue Blvd. To Route 219 Tuelumne River Bridge to north of Route 132 - upgrade planting and irrigation	9420	0F730	201.210	-	2,746	07/08	Technical correction to post miles and description

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